

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 30/sep/2021



| Objeto del Gasto | Unidad Administrativa | Ampliaciones Aprobado /(Reducciones) | Presupuesto Vigente | Presupuesto Comprometido | Presupuesto Disponible para Comprometer | Comprometido Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por | | |
|------------------|---|--|------------------------|-----------------------------|---|---------------------------|------------------------------|-----------------------------|-----------------|-----------------|-----------------|--------|
| | | | | | | | | | | Pagar Pagado | Deuda | |
| 25 | RECURSOS FEDERALES | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$34,933,674.00 | \$0.00 | \$34,933,674.00 | \$20,490,902.86 | \$14,442,671.14 | \$20,490,902.86 | \$0.00 | \$14,442,671.14 | \$20,490,902.86 | \$20,490,902.86 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$18,371,622.00 | \$0.00 | \$18,371,622.00 | \$14,018,266.16 | \$4,353,355.84 | \$14,018,266.16 | \$0.00 | \$4,353,355.84 | \$14,018,266.16 | \$14,018,266.16 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$18,371,622.00 | \$0.00 | \$18,371,622.00 | \$14,018,266.16 | \$4,353,355.84 | \$14,018,266.16 | \$0.00 | \$4,353,355.84 | \$14,018,266.16 | \$14,018,266.16 | \$0.00 |
| 113001 | Sueldos | \$18,371,622.00 | \$0.00 | \$18,371,622.00 | \$14,018,266.16 | \$4,353,355.84 | \$14,018,266.16 | \$0.00 | \$4,353,355.84 | \$14,018,266.16 | \$14,018,266.16 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$6,749,287.58 | \$0.00 | \$6,749,287.58 | \$2,184,866.21 | \$4,564,391.37 | \$2,184,866.21 | \$0.00 | \$4,564,391.37 | \$2,184,866.21 | \$2,184,866.21 | \$0.00 |
| 131000 | Primas por años de servicios efectivos prestados | \$2,497,099.00 | \$0.00 | \$2,497,099.00 | \$1,489,981.60 | \$1,007,117.40 | \$1,489,981.60 | \$0.00 | \$1,007,117.40 | \$1,489,981.60 | \$1,489,981.60 | \$0.00 |
| 131003 | Prima de Antigüedad | \$2,497,099.00 | \$0.00 | \$2,497,099.00 | \$1,489,981.60 | \$1,007,117.40 | \$1,489,981.60 | \$0.00 | \$1,007,117.40 | \$1,489,981.60 | \$1,489,981.60 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de | \$4,252,158.58 | \$0.00 | \$4,252,158.58 | \$694,884.61 | \$3,557,273.97 | \$694,884.61 | \$0.00 | \$3,557,273.97 | \$694,884.61 | \$694,884.61 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$1,594,559.47 | \$0.00 | \$1,594,559.47 | \$680,503.58 | \$914,055.89 | \$680,503.58 | \$0.00 | \$914,055.89 | \$680,503.58 | \$680,503.58 | \$0.00 |
| 132002 | Gratificación Anual | \$2,657,599.11 | \$0.00 | \$2,657,599.11 | \$14,381.03 | \$2,643,218.08 | \$14,381.03 | \$0.00 | \$2,643,218.08 | \$14,381.03 | \$14,381.03 | \$0.00 |
| 140000 | Seguridad Social | \$4,178,893.86 | \$0.00 | \$4,178,893.86 | \$2,765,494.25 | \$1,423,399.61 | \$2,765,494.25 | \$0.00 | \$1,423,399.61 | \$2,765,494.25 | \$2,765,494.25 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$2,892,880.31 | \$0.00 | \$2,892,880.31 | \$1,798,013.11 | \$1,094,867.20 | \$1,798,013.11 | \$0.00 | \$1,094,867.20 | \$1,798,013.11 | \$1,798,013.11 | \$0.00 |
| 141001 | Aportaciones al ISSSTE | \$2,892,880.31 | \$0.00 | \$2,892,880.31 | \$1,798,013.11 | \$1,094,867.20 | \$1,798,013.11 | \$0.00 | \$1,094,867.20 | \$1,798,013.11 | \$1,798,013.11 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$918,581.10 | \$0.00 | \$918,581.10 | \$683,915.06 | \$234,666.04 | \$683,915.06 | \$0.00 | \$234,666.04 | \$683,915.06 | \$683,915.06 | \$0.00 |
| 142001 | Aportaciones a FOVISSSTE | \$918,581.10 | \$0.00 | \$918,581.10 | \$683,915.06 | \$234,666.04 | \$683,915.06 | \$0.00 | \$234,666.04 | \$683,915.06 | \$683,915.06 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$367,432.45 | \$0.00 | \$367,432.45 | \$273,566.08 | \$93,866.37 | \$273,566.08 | \$0.00 | \$93,866.37 | \$273,566.08 | \$273,566.08 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$367,432.45 | \$0.00 | \$367,432.45 | \$273,566.08 | \$93,866.37 | \$273,566.08 | \$0.00 | \$93,866.37 | \$273,566.08 | \$273,566.08 | \$0.00 |
| 160000 | Otras prestaciones sociales y económicas | \$3,320,236.56 | \$0.00 | \$3,320,236.56 | \$1,532,276.24 | \$1,787,960.32 | \$1,532,276.24 | \$0.00 | \$1,787,960.32 | \$1,532,276.24 | \$1,532,276.24 | \$0.00 |
| 154000 | Prestaciones contractuales | \$419,534.10 | \$0.00 | \$419,534.10 | \$335,417.77 | \$84,116.33 | \$335,417.77 | \$0.00 | \$84,116.33 | \$335,417.77 | \$335,417.77 | \$0.00 |
| 154004 | Ayuda para Útiles Escolares | \$419,534.10 | \$0.00 | \$419,534.10 | \$335,417.77 | \$84,116.33 | \$335,417.77 | \$0.00 | \$84,116.33 | \$335,417.77 | \$335,417.77 | \$0.00 |
| 159000 | Otras prestaciones sociales y económicas | \$2,900,702.46 | \$0.00 | \$2,900,702.46 | \$1,196,858.47 | \$1,703,843.99 | \$1,196,858.47 | \$0.00 | \$1,703,843.99 | \$1,196,858.47 | \$1,196,858.47 | \$0.00 |
| 159002 | Otras Prestaciones | \$2,900,702.46 | \$0.00 | \$2,900,702.46 | \$1,196,858.47 | \$1,703,843.99 | \$1,196,858.47 | \$0.00 | \$1,703,843.99 | \$1,196,858.47 | \$1,196,858.47 | \$0.00 |
| 170000 | Pago de estímulos a servidores públicos | \$2,313,564.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$0.00 | \$0.00 |
| 171000 | Estímulos | \$2,313,564.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$0.00 | \$0.00 |
| 171001 | Estímulos | \$2,313,564.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$0.00 | \$2,313,564.00 | \$0.00 | \$0.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$194,584.50 | \$18,090.00 | \$212,674.50 | \$37,480.83 | \$175,193.67 | \$37,480.83 | \$0.00 | \$175,193.67 | \$37,480.83 | \$37,480.83 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y | \$71,989.50 | \$3,327.73 | \$75,317.23 | \$18,756.63 | \$56,560.60 | \$18,756.63 | \$0.00 | \$56,560.60 | \$18,756.63 | \$18,756.63 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$20,209.00 | -\$1,437.27 | \$18,771.73 | \$1,594.43 | \$17,177.30 | \$1,594.43 | \$0.00 | \$17,177.30 | \$1,594.43 | \$1,594.43 | \$0.00 |
| 211001 | Material de Oficina | \$12,319.00 | \$4,500.00 | \$16,819.00 | \$0.00 | \$16,819.00 | \$0.00 | \$0.00 | \$16,819.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 | Gastos de Oficina | \$7,890.00 | -\$5,937.27 | \$1,952.73 | \$1,594.43 | \$358.30 | \$1,594.43 | \$0.00 | \$358.30 | \$1,594.43 | \$1,594.43 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$46,530.50 | -\$1,150.00 | \$45,380.50 | \$5,997.20 | \$39,383.30 | \$5,997.20 | \$0.00 | \$39,383.30 | \$5,997.20 | \$5,997.20 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$46,530.50 | -\$1,150.00 | \$45,380.50 | \$5,997.20 | \$39,383.30 | \$5,997.20 | \$0.00 | \$39,383.30 | \$5,997.20 | \$5,997.20 | \$0.00 |
| 215000 | Material impreso e información digital | \$5,250.00 | \$5,915.00 | \$11,165.00 | \$0.00 | \$11,165.00 | \$0.00 | \$0.00 | \$11,165.00 | \$0.00 | \$0.00 | \$0.00 |
| 215001 | Suscripciones a Publicaciones y Periódicos | \$5,250.00 | \$5,915.00 | \$11,165.00 | \$0.00 | \$11,165.00 | \$0.00 | \$0.00 | \$11,165.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$39,546.00 | \$2,926.57 | \$42,472.57 | \$1,772.49 | \$40,700.08 | \$1,772.49 | \$0.00 | \$40,700.08 | \$1,772.49 | \$1,772.49 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$39,546.00 | \$2,926.57 | \$42,472.57 | \$1,772.49 | \$40,700.08 | \$1,772.49 | \$0.00 | \$40,700.08 | \$1,772.49 | \$1,772.49 | \$0.00 |
| 221001 | Alimentación de Personas | \$39,546.00 | \$2,926.57 | \$42,472.57 | \$1,772.49 | \$40,700.08 | \$1,772.49 | \$0.00 | \$40,700.08 | \$1,772.49 | \$1,772.49 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$53,049.00 | -\$6,254.30 | \$46,794.70 | \$13,861.71 | \$32,932.99 | \$13,861.71 | \$0.00 | \$32,932.99 | \$13,861.71 | \$13,861.71 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$53,049.00 | -\$6,254.30 | \$46,794.70 | \$13,861.71 | \$32,932.99 | \$13,861.71 | \$0.00 | \$32,932.99 | \$13,861.71 | \$13,861.71 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | \$53,049.00 | -\$6,254.30 | \$46,794.70 | \$13,861.71 | \$32,932.99 | \$13,861.71 | \$0.00 | \$32,932.99 | \$13,861.71 | \$13,861.71 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 271000 | Vestuario y uniformes | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$0.00 | \$18,090.00 | \$18,090.00 | \$3,090.00 | \$15,000.00 | \$3,090.00 | \$0.00 | \$15,000.00 | \$3,090.00 | \$3,090.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$0.00 | \$18,090.00 | \$18,090.00 | \$3,090.00 | \$15,000.00 | \$3,090.00 | \$0.00 | \$15,000.00 | \$3,090.00 | \$3,090.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$0.00 | \$18,090.00 | \$18,090.00 | \$3,090.00 | \$15,000.00 | \$3,090.00 | \$0.00 | \$15,000.00 | \$3,090.00 | \$3,090.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$2,665,487.50 | \$259,943.00 | \$2,925,430.50 | \$1,744,371.68 | \$1,181,058.82 | \$1,744,371.68 | \$0.00 | \$1,181,058.82 | \$1,744,371.68 | \$1,744,371.68 | \$0.00 |
| 310000 | Servicios básicos | \$994,567.38 | -\$19,350.49 | \$975,216.89 | \$614,673.68 | \$360,643.21 | \$614,673.68 | \$0.00 | \$360,643.21 | \$614,673.68 | \$614,673.68 | \$0.00 |
| 311000 | Energía eléctrica | \$360,000.00 | -\$29,855.42 | \$330,144.58 | \$117,054.63 | \$213,089.95 | \$117,054.63 | \$0.00 | \$213,089.95 | \$117,054.63 | \$117,054.63 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$360,000.00 | -\$29,855.42 | \$330,144.58 | \$117,054.63 | \$213,089.95 | \$117,054.63 | \$0.00 | \$213,089.95 | \$117,054.63 | \$117,054.63 | \$0.00 |
| 313000 | Agua | \$67,674.67 | \$10,504.93 | \$98,179.60 | \$89,051.04 | \$9,128.56 | \$89,051.04 | \$0.00 | \$9,128.56 | \$89,051.04 | \$89,051.04 | \$0.00 |

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| Unidad Administrativa | Objeto del Gasto | Ampliaciones Aprobado /(Reducciones) | Presupuesto Vigente | Presupuesto Comprometido | Presupuesto Disponible para Comprometer | Comprometido Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagado | Pagar Deuda |
|---------------------------|--|--|------------------------|-----------------------------|---|---------------------------|------------------------------|-----------------------------|------------------------|------------------------|------------------------|
| 25 | RECURSOS FEDERALES | | | | | | | | | | |
| 313001 | Servicio de Agua | \$87,674.67 | \$10,504.93 | \$98,179.60 | \$89,051.04 | \$9,128.56 | \$89,051.04 | \$0.00 | \$9,128.56 | \$89,051.04 | \$89,051.04 |
| 314000 | Telefonía tradicional | \$51,574.99 | \$0.00 | \$51,574.99 | \$38,599.69 | \$12,975.30 | \$38,599.69 | \$0.00 | \$12,975.30 | \$38,599.69 | \$38,599.69 |
| 314001 | Servicio Telefónico Tradicional | \$51,574.99 | \$0.00 | \$51,574.99 | \$38,599.69 | \$12,975.30 | \$38,599.69 | \$0.00 | \$12,975.30 | \$38,599.69 | \$38,599.69 |
| 317000 | Servicios de acceso de Internet, redes y procesamiento de | \$493,467.72 | \$0.00 | \$493,467.72 | \$369,749.97 | \$123,717.75 | \$369,749.97 | \$0.00 | \$123,717.75 | \$369,749.97 | \$369,749.97 |
| 317001 | Servicios de Conducción de Señales Analógicas y Digitales | \$493,467.72 | \$0.00 | \$493,467.72 | \$369,749.97 | \$123,717.75 | \$369,749.97 | \$0.00 | \$123,717.75 | \$369,749.97 | \$369,749.97 |
| 318000 | Servicios postales y telegráficos | \$1,850.00 | \$0.00 | \$1,850.00 | \$1,185.00 | \$1,185.00 | \$1,185.00 | \$0.00 | \$1,185.00 | \$1,185.00 | \$1,185.00 |
| 318001 | Servicio Postal | \$1,850.00 | \$0.00 | \$1,850.00 | \$1,185.00 | \$1,185.00 | \$1,185.00 | \$0.00 | \$1,185.00 | \$1,185.00 | \$1,185.00 |
| 320000 | Servicios de arrendamiento | \$10,512.00 | \$20,150.00 | \$30,662.00 | \$20,150.00 | \$10,512.00 | \$20,150.00 | \$0.00 | \$10,512.00 | \$20,150.00 | \$20,150.00 |
| 325000 | Arrendamiento de equipo de transporte | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo de | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$500.00 | \$20,150.00 | \$20,650.00 | \$20,150.00 | \$500.00 | \$20,150.00 | \$0.00 | \$500.00 | \$20,150.00 | \$20,150.00 |
| 327001 | Arrendamiento de activos intangibles | \$500.00 | \$20,150.00 | \$20,650.00 | \$20,150.00 | \$500.00 | \$20,150.00 | \$0.00 | \$500.00 | \$20,150.00 | \$20,150.00 |
| 329000 | Otros arrendamientos | \$5,012.00 | \$0.00 | \$5,012.00 | \$0.00 | \$5,012.00 | \$0.00 | \$5,012.00 | \$0.00 | \$0.00 | \$0.00 |
| 329001 | Otros arrendamientos | \$5,012.00 | \$0.00 | \$5,012.00 | \$0.00 | \$5,012.00 | \$0.00 | \$5,012.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros | \$797,512.12 | \$277,381.11 | \$1,074,893.23 | \$549,110.47 | \$525,782.76 | \$549,110.47 | \$0.00 | \$525,782.76 | \$549,110.47 | \$549,110.47 |
| 331000 | Servicios legales, de contabilidad, auditoría y relaciones | \$6,950.00 | \$2,492.50 | \$9,442.50 | \$2,492.50 | \$6,950.00 | \$2,492.50 | \$0.00 | \$6,950.00 | \$2,492.50 | \$2,492.50 |
| 331003 | Servicios de Consultoría | \$6,950.00 | \$2,492.50 | \$9,442.50 | \$2,492.50 | \$6,950.00 | \$2,492.50 | \$0.00 | \$6,950.00 | \$2,492.50 | \$2,492.50 |
| 334000 | Servicios de capacitación | \$80,000.00 | \$0.00 | \$80,000.00 | \$7,749.00 | \$72,251.00 | \$7,749.00 | \$0.00 | \$72,251.00 | \$7,749.00 | \$7,749.00 |
| 334001 | Capacitación | \$80,000.00 | \$0.00 | \$80,000.00 | \$7,749.00 | \$72,251.00 | \$7,749.00 | \$0.00 | \$72,251.00 | \$7,749.00 | \$7,749.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$6,662.00 | \$9,038.42 | \$15,701.42 | \$8,989.42 | \$6,712.00 | \$8,989.42 | \$0.00 | \$6,712.00 | \$8,989.42 | \$8,989.42 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresión | \$6,662.00 | \$9,038.42 | \$15,701.42 | \$8,989.42 | \$6,712.00 | \$8,989.42 | \$0.00 | \$6,712.00 | \$8,989.42 | \$8,989.42 |
| 338000 | Servicios de vigilancia | \$687,000.12 | \$5,721.07 | \$692,721.19 | \$529,694.43 | \$163,026.76 | \$529,694.43 | \$0.00 | \$163,026.76 | \$529,694.43 | \$529,694.43 |
| 338001 | Servicios de Vigilancia | \$687,000.12 | \$5,721.07 | \$692,721.19 | \$529,694.43 | \$163,026.76 | \$529,694.43 | \$0.00 | \$163,026.76 | \$529,694.43 | \$529,694.43 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | \$16,900.00 | \$260,128.12 | \$277,028.12 | \$185.12 | \$276,843.00 | \$185.12 | \$0.00 | \$276,843.00 | \$185.12 | \$185.12 |
| 339001 | Estudios e Investigaciones | \$16,900.00 | \$260,128.12 | \$277,028.12 | \$185.12 | \$276,843.00 | \$185.12 | \$0.00 | \$276,843.00 | \$185.12 | \$185.12 |
| 350000 | Servicios de instalación, reparación, mantenimiento y | \$740,000.00 | \$7,814.88 | \$747,814.88 | \$548,188.03 | \$199,626.85 | \$648,188.03 | \$0.00 | \$199,626.85 | \$548,188.03 | \$548,188.03 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$7,814.88 | \$7,814.88 | \$2,800.00 | \$5,014.88 | \$2,800.00 | \$0.00 | \$5,014.88 | \$2,800.00 | \$2,800.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$7,814.88 | \$7,814.88 | \$2,800.00 | \$5,014.88 | \$2,800.00 | \$0.00 | \$5,014.88 | \$2,800.00 | \$2,800.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$740,000.00 | \$0.00 | \$740,000.00 | \$545,388.03 | \$194,611.97 | \$545,388.03 | \$0.00 | \$194,611.97 | \$545,388.03 | \$545,388.03 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$740,000.00 | \$0.00 | \$740,000.00 | \$545,388.03 | \$194,611.97 | \$545,388.03 | \$0.00 | \$194,611.97 | \$545,388.03 | \$545,388.03 |
| 360000 | Servicios de comunicación social y publicidad | \$34,206.00 | -\$360.00 | \$33,846.00 | \$4,640.00 | \$29,206.00 | \$4,640.00 | \$0.00 | \$29,206.00 | \$4,640.00 | \$4,640.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$8,206.00 | -\$360.00 | \$7,846.00 | \$4,640.00 | \$3,206.00 | \$4,640.00 | \$0.00 | \$3,206.00 | \$4,640.00 | \$4,640.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$8,206.00 | -\$360.00 | \$7,846.00 | \$4,640.00 | \$3,206.00 | \$4,640.00 | \$0.00 | \$3,206.00 | \$4,640.00 | \$4,640.00 |
| 370000 | Servicios de traslado y viáticos | \$32,690.00 | -\$6,100.00 | \$26,590.00 | \$209.50 | \$26,380.50 | \$209.50 | \$0.00 | \$26,380.50 | \$209.50 | \$209.50 |
| 371000 | Pasajes aéreos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$5,900.00 | -\$2,300.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$5,900.00 | -\$2,300.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$22,290.00 | -\$3,800.00 | \$18,490.00 | \$209.50 | \$18,280.50 | \$209.50 | \$0.00 | \$18,280.50 | \$209.50 | \$209.50 |
| 375001 | Viáticos en el país | \$22,290.00 | -\$3,800.00 | \$18,490.00 | \$209.50 | \$18,280.50 | \$209.50 | \$0.00 | \$18,280.50 | \$209.50 | \$209.50 |
| 379000 | Otros servicios de traslado y hospedaje | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 379001 | Otros servicios de traslado y hospedaje | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$56,000.00 | -\$19,592.50 | \$36,407.50 | \$7,500.00 | \$28,907.50 | \$7,500.00 | \$0.00 | \$28,907.50 | \$7,500.00 | \$7,500.00 |
| 383000 | Congresos y convenciones | \$56,000.00 | -\$19,592.50 | \$36,407.50 | \$7,500.00 | \$28,907.50 | \$7,500.00 | \$0.00 | \$28,907.50 | \$7,500.00 | \$7,500.00 |
| 383001 | Congresos, Convenciones | \$56,000.00 | -\$19,592.50 | \$36,407.50 | \$7,500.00 | \$28,907.50 | \$7,500.00 | \$0.00 | \$28,907.50 | \$7,500.00 | \$7,500.00 |
| RECURSOS FEDERALES | | \$37,793,646.00 | \$278,033.00 | \$38,071,679.00 | \$22,272,755.37 | \$15,798,923.63 | \$22,272,755.37 | \$0.00 | \$15,798,923.63 | \$22,272,755.37 | \$22,272,755.37 |

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